



EXHIBIT 1
DATE 2/14/07
HB 2

OFFICE OF PUBLIC INSTRUCTION

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Superintendent

February 5, 2007

On February 1, the Joint Appropriations Subcommittee made the following cuts in existing Office of Public Instruction activities and chose not to fund critical new proposals supported in the Governor's budget requests.

New Proposals NOT funded, but approved in Governor's Budget (biennium):

Funding to Schools

• Special Education Inflation Increase	\$ 3,845,990
• Adult Basic and Literacy Education	500,000
• School Facility Increase	<u>2,195,488</u>
Total	\$ 6,541,478

OPI Agency Funding:

• 6 Curriculum Specialists	\$ 1,884,516
• Complete Tribal Histories	475,000
• Network Update – OTO \$	<u>160,000</u>
Total	\$ 2,519,516

Existing OPI budget activities that were cut (biennium):

• Indian Education for All	\$ 2,941,757
• Student Achievement System	2,826,000
• Gifted and Talented Staff	23,552
• Personal Services Reduction	<u>66,304</u>
Total	\$ 5,857,613

The cuts in existing OPI activities represent a **39% cut** in the current \$15.1 Million OPI state funded budget for the biennium.

"It is the mission of the Office of Public Instruction to improve teaching and learning through communication, collaboration, advocacy, and accountability to those we serve."